Developing the 2021-2025 Council Plan and Budget



How Council developed the Council Plan

The 2021-2025 Council Plan was developed eary 2021. A number of workshops were held with subject matter experts across council to collate Community and organisation engagement, the emerging Community Vision, Councillor aspirations and Council Strategies and Plans.

Initially the Community Vision themes were used to group this work, but were later reshaped into Council Plan Outcomes. However they did not lose their strong alignment to the Community Vision.

On the 27th March, Councillors attended a Council Plan and Budget Forum with the Executive and Management team to discuss a wide range of initiatives that had been prepared by Managers that reflected the community, councillors and operational needs of the Council. These initiatives identified a connection to the Community Vision or other Community Engagement work where relevant.

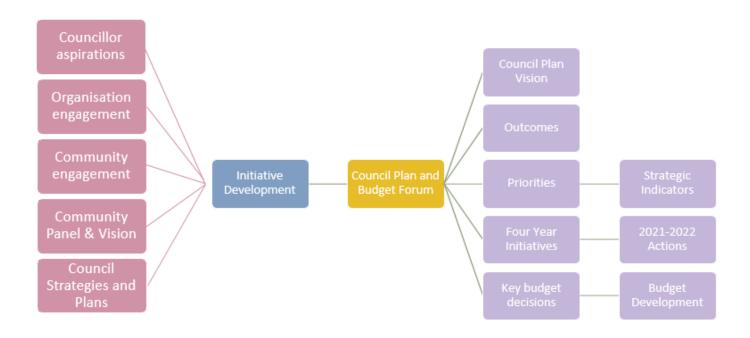
The day began with a well recieved overview from three Community Panel members about their experience on the panel and key notes about the draft Community Vision. Councillors also had the opporunity to ask questions.

Councillors then considered initiative opportunities for each of the Council Plan Outcomes. With Executive and Managers in attendance Councillors had the opporunty to better understand each of the initiaives they were considering. This also included consideration to Community Enagement and the Community Vision priorities.

The forum work set the bones for our proposed Council Plan.

Over April work continued to finalise the Council Plan, including a review of the Draft Community Vision priorities to ensure Council's potential role over the next four years had been well considered during the development of the Council Plan.

The draft 2021-2025 Council Plan and Budget was presented to the public for feedback from May 11 to June 7. During this time through public drop in session and through social media, Council shared with the Community how the Community Vision had shaped the draft 2021-2025 Council Plan and Budget. Feedback from the community received during that time was received and considered by Council in June. The 2021-2025 Council Plan and Budget is expected to be adopted by the end of June 2021.



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Shaping the Council Plan Outcomes

Each of the six themes from the Community Vision were used to shape Council Plan Outcomes for the draft Council Plan. Priorites from the Community Vision were considered throught this processs as Council worked to set Council Plan priorities, four-year initiatives and 2021-2022 actions.

You told us!

Draft Frankston City Community Vision 2040

We listened!

Draft 2021-2025 Council Plan and Budget



Healthy families and communities

Empowering anyone that wants to improve their health, to access support and education needed to lead a healthier life.

Healthy and safe communities

Active and healthy lifestyles that support residents living

Long-term health and learning outcomes established in early childhood Reduction of harms from family violence, gambling, alcohol and other drugs Value and support young people





Vibrant and inclusive communities

The community is proud of First Nations Peoples heritage and culture, and promotes a sense of pride and belonging for the local Aboriginal and Torres Strait community.

Community strength

- Volunteering to build connections and resilience within the community

 Frankston City's arts and cultural identity





Natural environment and climate action

nmunity are committed to protecting the environment and ressing climate change.

Sustainable environment





Connected places and spaces

Frankston City is a well-connected community that recognises its heritage, capitalises on its natural assets and encourages people to

Well planned and liveable city





Industry, employment and education

Frankston City is known for its education and business opportu-

Thriving economy





Advocacy, governance and innovation

Frankston City Council puts innovation at the heart of all that it does while engaging with community and resources in a sustainable manner

Progressive and engaged city

- Engagement with our community in communication and decision m Future ready service delivery through changes to culture, capability, connectivity and customer experience
- Sound governance to build trust in the integrity and transparency of Counci

